

Quick Facts 2011-2012
Johnson City Independent School District

Operating Budget	\$7,150,347
Instruction	57.4%
Instruction Related.....	1.7%
Instructional Leadership	2.4%
Student Support Services	2.9%
General Administration.....	6.6%
Non-Student/Facilities Support.....	13.1%
Debt Service	8.9%
Per Pupil Budget.....	5,8897
Instructional Expenditure Ratio	60.4%
Percentage State Aid.....	31.1%
HB 3646 Target Revenue per WADA.....	\$5,255
TEA Wealth/WADA.....	\$795,333
Outstanding Debt/Student.....	\$1,095
Schools FIRST Rating.....	Superior
Bond Rating (Moody's/Fitch)	A+
2012/2013 Tax Rate.....	\$1.1923

Transportation

Number of Buses Running Daily	9
Regular Bus Routes/Trips Per Day.....	9
Average Miles Driven Per Day	244
Total Daily Ridership.....	257
Extracurricular Trips Per Year	155

Our Schools (total)

3	
Elementary Schools.....	1
Middle Schools	1
High Schools.....	1
Total Square Feet (permanent).....	27000
Total Acres Maintained	15 acres
District Size.....	525 square miles
Energy Star Campuses	3 eligible
Energy Use/Square Foot.....	22.11kBtu/sqft
5-Year Student Growth Rate	2.7%
5-Year Property Value Growth Rate.....	5.7%

Our Students (Fall 2011)

710	
Bilingual/ESL.....	5.7%
Economically Disadvantaged.....	42.1%
Limited English Proficiency (LEP).....	5.7%
Special Education.....	11.8%
African American.....	.01%
Hispanic	26.4%
White/Anglo	69.7%
Asian/Pacific Islander.....	0%
Native American.....	1.1%
Number of Languages Spoken	2

Our Employees (Full-time Equivalent)

115.9	
Teachers (FTE)	60.2
Auxiliary/Support Staff (FTE)	30.2
Educational Aides (FTE)	15.5
Professional Support (FTE)	5
Campus Administrators (FTE)	3
Central Administrators (FTE).....	2

Beginning Teacher Salary

\$37,500	
Avg. Teacher Experience.....	12.3 yrs.
Avg. Experience with our ISD	4.9 yrs.
Teacher Turnover Rate.....	10%
Student/Teacher Ratio	11.7
Percent Highly Qualified.....	100%
Teachers with Advanced Degrees.....	18.3%

Nutrition Services

Breakfast Price.....	Elem. \$1.25, MS/HS \$1.25
Lunch Price.....	Elem. \$2.25, MS/HS \$2.30
Avg. Complete Breakfasts Served Daily	159
Avg. Complete Lunches Served Daily.....	441
Avg. Total Meals Served Daily.....	705

TEA 2012 Accountability Ratings

District.....	Recognized
Schools Rated Exemplary	1
Schools Rated Recognized.....	1
Schools Rated Acceptable.....	1
Schools Rated Unacceptable.....	0

2011/2012 TAKS - Met Standards

Grade	Math	Read/ELA	Writing	Science	Soc. St.
Grade 3	93	95	--	--	--
Grade 4	96	93	96	--	--
Grade 5	89	84	--	92	--
Grade 6	93	96	--	--	--
Grade 7	93	95	98	--	--
Grade 8	88	96	--	92	98
Grade 9	66	94	--	--	--
Grade 10	80	93	--	87	98
Grade 11	87	87	--	--	--

^ First administration only for GR5, GR8; English administration GR3-GR5

Source: Academic Excellence Indicator System (AEIS)

2011/2012 TAKS—Commended Performance

Math	35%
Reading/ELA	40%
Writing.....	51%
Science.....	39%
Social Studies.....	55%
All Tests	19%

Additional Academic Facts

2012 Number of Graduates	40
2012 Texas Scholars Graduates.....	0
2012 Scholarship Offers.....	\$450,000+
2009-10 Students Taking AP Exam.....	3
2009-10 Number of AP Exams Taken	3
2008-09 Dropout Rate (GR 7-8) for Accountability.....	0%
2008-09 Dropout Rate (GR 7-12).....	2.1%

District Contacts

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